

**Offer 401-HHS-005: Child Care**

**Offer Total:**     \$     135,913,277

**General Fund Need:**     \$     68,885,493

**Offer Description:**

The Child Care Assistance Program provides funding for child care for children of low-income parents who are working or in school, including families participating in PROMISE JOBS activities or receiving protective child care as well as children served in foster home settings. Funding within the CCA appropriation also supports the Child Care Resource and Referral (CCR&R) Agencies and the Quality Rating System.

This offer seeks to provide funding for the anticipated number of children to be served in child care assistance; increase the percentage of children served in regulated settings; maintain the number of registered child development homes; and maintain the number of providers who voluntarily apply for the quality rating system and receive a rating at level 2 or higher.

**SFY 2011 Enacted Budget (Status Quo Funding)**

Child Care	\$	32,325,964
Child Care - ARRA Restoration	\$	21,905,898
Field Support	\$	5,805,654
General Administration	\$	628,373
<b>Total State \$ Appropriated:</b>	<b>\$</b>	<b>60,665,889</b>

**Funding Needed to Maintain the Current Service Level**

Decision Package	Decision Package Description	Amount
1	Funds the caseload growth and increasing costs per case for child care assistance. The projected growth for regular child care assistance is 67 children per month, with the average number of children served per month increasing from 20,724 in SFY 2011 to 21,159 in SFY 2012. Protective child care is projected to remain flat, while the average number of children per month receiving child care through the PROMISE JOBS program is projected to decrease slightly from 2,083 to 2,062 as FIP caseloads decrease. The cost per child for all 3 groups is projected to increase 2% due to more children moving to care in licensed child care centers and an anticipated increase in the number of infants, toddlers, and preschool children.	\$ 4,097,479
2	Funding to replace the SFY 2010 carry forward to maintain the current service level.	\$ 4,009,227
3	Increased record check costs due to the rate change from \$5 to \$15.	\$ 74,325
4	Funds staff to maintain the current level of service for new cases. In order to timely and accurately determine eligibility for child care with the same caseload as SFY 2011, Field Operations needs an additional .60 FTE in SFY 2012.	\$ 31,362
5	Additional inflationary costs to sustain operations and service delivery including worker's compensation fees, postage, mainframe computer usage charges, and IT support. (General Administration)	\$ 7,211
<b>Total Requested for Current Service Level Funding:</b>		<b>\$ 8,219,604</b>

<b>General Fund Total</b>	<b>\$68,885,493</b>
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<b>General Fund Change From Prior Year</b>	<b>\$8,219,604</b>
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**Offer 401-HHS-005: Child Care**

**Total Funding Summary:**

<b>State Funding Total:</b>				<b>\$69,919,062</b>
<b>Breakout:</b>	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	
General Fund	\$ 62,412,893	\$ 635,584	\$ 5,837,016	
SLTF	\$ -	\$ -	\$ -	
Tobacco	\$ -	\$ -	\$ -	
Iowa Care	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ 1,033,569	
<b>Total</b>	<b>\$ 62,412,893</b>	<b>\$ 635,584</b>	<b>\$ 6,870,585</b>	

Other Field dollars are county local administrative expense.

<b>Federal Funding Total:</b>				<b>\$65,994,215</b>
	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	
TANF	\$ 22,732,687	\$ -	\$ 322,875	
SSBG	\$ -	\$ -	\$ 153,645	
ARRA	\$ -	\$ -	\$ -	
Other Federal	\$ 36,420,077	\$ 1,454,193	\$ 4,910,738	
<b>Total</b>	<b>\$ 59,152,764</b>	<b>\$ 1,454,193</b>	<b>\$ 5,387,258</b>	

<b>Other Funding Total:</b>				
	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	
Other	\$ -	\$ -	\$ -	

<b>Totals</b>	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	<b>Offer Total</b>
	\$ 121,565,657	\$ 2,089,777	\$ 12,257,843	<b>\$135,913,277</b>

**FTEs included in offer:**

<b>FTEs</b>	<b>Admin</b>	<b>Field</b>
	<b>17.42</b>	<b>146.57</b>
	<b>Program</b>	<b>Other</b>